

Demands for Grants and Appropriations 2021-22

Grant No - 15

118 - Ministry of Foreign Affairs

Allocations and Activities

1 **The main functions of the Ministry of Foreign Affairs are:**

- a. Maintaining good bilateral diplomatic relations with different countries including neighbors;
- b. Maintaining liaison and co-ordination with foreign countries and United Nations, international, regional and multilateral organizations, holding dialogue/discussion, signing agreements/treaties to play effective roles at the regional and international levels for peace, security and development;
- c. Providing various assistance including consular and other welfare services to expatriate Bangladeshi's through diplomatic and consular representations and overall management of Bangladesh's Missions abroad and ensuring coordination of all matters relating to foreign relations with different Ministries/Divisions in the country;
- d. Coordination between the functions of different Ministries/Divisions and Bangladesh's Missions abroad on matters relating to land and sea boundary and the continental shelf of Bangladesh and resolving associated issues;
- e. Organizing foreign tours of the Hon'ble President and the Hon'ble Prime Minister with all protocol arrangements and management of tours of visiting Heads of foreign States and Governments including other state rituals and providing protocol services to foreign diplomats, consular missions; and diplomatic and consular representatives of other countries stationed in Bangladesh;
- f. Taking actions to repatriate forcedly displaced Myanmar citizens in Bangladesh safely to their home country and ensuring constructive roles in all contemporary regional/global issues relating to climate change, international migration and overall non-traditional national security;
- g. External publicity and pursuing people-oriented diplomacy to present Bangladesh as a secular, democratic and progressive state in the global forums;
- h. Protection and promotion of interest of the citizens of Bangladesh living abroad in relation to education, culture, trade and commerce etc. and ensuring welfare of the Bangladeshi expatriates.

2 **The revised budget allocation (Operating and Development) from FY 2018-19 to FY 2020-21 and the proposed allocation (Operating and Development) for FY 2021-22 of the the Ministry of Foreign Affairs are shown below:**

(Taka in Thousand)

| Financial Year | | Operating | Development | Total | Recurrent | Capital | Financial Assets | Liabilities |
|----------------|----------------|------------|-------------|-------------------|------------|-----------|------------------|-------------|
| 2018-19 | Revised Budget | 1336,08,35 | 66,34,00 | 1402,42,35 | 1033,86,50 | 368,41,33 | 14,52 | 0 |
| 2019-20 | Revised Budget | 1512,11,00 | 84,65,00 | 1596,76,00 | 1141,27,80 | 455,32,20 | 16,00 | 0 |
| 2020-21 | Revised Budget | 1443,70,76 | 79,32,00 | 1523,02,76 | 1108,72,82 | 414,13,94 | 16,00 | 0 |
| 2021-22 | Budget | 1526,65,00 | 129,18,00 | 1655,83,00 | 1231,61,28 | 424,05,72 | 16,00 | 0 |

3 **In FY 2021-22, the following important activities/projects/programs are scheduled to be implemented :**

- a. Communication, negotiation and agreements with foreign countries and international organizations, including national interest preservation, and representation of Bangladesh as a secular, progressive and committed country;
- b. Undertaking different activities to observe the birth centenary of Bangabandhu in the Headquarters and worldwide Bangladesh Missions abroad to enhance the image and soft-power of Bangladesh;
- c. Enactment of legislation to ensure the claim of the Continental Shelf demanded by Bangladesh, to take necessary measures and to ensure proper utilization of sea resources;
- d. Taking effective multilateral and bilateral diplomatic actions to repatriate the Myanmar Citizens forcedly displaced in Bangladesh to their home country;
- e. Formulating and implementing the Action Plans to face all challenges related to the transition from LDC status to Developing Nation;
- f. Explore the fields of international cooperation including the potentiality of Blue Economy and take effective steps to take out natural resources in the sea;
- g. Cooperating the countries interested in investment in nuclear power plant, renewable energy based on solar, windmill and thermal power plant;
- h. Create public opinion on the interest of the countries on climate risk and play an active role in preserving Bangladesh's interests in other multilateral forums including the Climate Vulnerable Forum -CVF; and
- i. In addition to the construction of the own multi-storied building of the Foreign Ministry; purchase of properties in Kuala Lumpur, Athens, Singapore and Cairo.

Demands for Grants and Appropriations 2021-22

Grant No. 15

118-Ministry of Foreign Affairs

(Taka in Thousand)

| | | | | | |
|----------------|-------------------|----------------|-------------------|-----------------|-------------------|
| Charged | 0 | Operating | 1526,65,00 | Recurrent | 1231,61,28 |
| Others | 1655,83,00 | Development | 129,18,00 | Capital | 424,05,72 |
| | | | | Financial Asset | 16,00 |
| | | | | Liability | 0 |
| Total : | 1655,83,00 | Total : | 1655,83,00 | Total : | 1655,83,00 |

(Taka in Thousand)

| Economic Code | Description | Budget 2021-22 | Revised 2020-21 | Budget 2020-21 |
|--|--|-------------------|-------------------|-------------------|
| Economic Classification | | | | |
| Recurrent Expenditure | | | | |
| 3111 | Wages and salaries in cash | 518,64,22 | 486,61,61 | 500,43,60 |
| 3211 | Administrative expenses | 415,53,90 | 375,86,23 | 392,23,90 |
| 3221 | Fees, charges and commissions | 9,47,01 | 7,01,68 | 6,43,35 |
| 3231 | Training | 3,99,00 | 3,01,00 | 3,73,75 |
| 3243 | Petrol, oil and lubricants | 14,76,86 | 11,21,16 | 14,90,71 |
| 3244 | Travel and Transfer | 109,55,37 | 66,42,09 | 106,02,80 |
| 3253 | Public order and safety supplies | 5,83,07 | 4,86,30 | 5,14,45 |
| 3255 | Printing and stationery | 13,53,91 | 12,30,77 | 13,07,57 |
| 3256 | General supplies and materials | 5,59,84 | 6,01,60 | 6,05,45 |
| 3257 | Professional services, honorariums and special | 49,61,00 | 47,23,00 | 50,42,50 |
| 3258 | Repairs and maintenance | 43,87,52 | 43,39,32 | 43,94,54 |
| 3631 | Current grants | 32,94,37 | 38,31,11 | 26,01,11 |
| 3632 | Capital grants | 62,46 | 57,39 | 57,39 |
| 3721 | Social assistance benefits in cash | 6,25,00 | 5,45,81 | 5,50,00 |
| 3821 | Current transfers not elsewhere classified | 49,75 | 43,75 | 41,00 |
| 3911 | Reserve | 88,00 | 0 | 0 |
| Total - Recurrent Expenditure : | | 1231,61,28 | 1108,72,82 | 1174,92,12 |

(Taka in Thousand)

| Economic Code | Description | Budget 2021-22 | Revised 2020-21 | Budget 2020-21 |
|--|----------------------------------|-------------------|-------------------|-------------------|
| Economic Classification | | | | |
| Capital Expenditure | | | | |
| Non financial assets | | | | |
| 4111 | Buildings and structures | 102,25,98 | 96,56,00 | 100,89,00 |
| 4112 | Machinery and equipment | 85,23,99 | 32,57,48 | 70,69,44 |
| 4113 | Other fixed assets | 2,99,44 | 3,00,46 | 3,09,44 |
| 4141 | Land | 232,56,31 | 282,00,00 | 282,00,00 |
| 4143 | Other naturally occurring assets | 0 | 0 | 20,00 |
| Sub Total - Non financial assets : | | 423,05,72 | 414,13,94 | 456,87,88 |
| Reserve | | | | |
| 4911 | Reserve | 1,00,00 | 0 | 1,00,00 |
| Sub Total - Reserve : | | 1,00,00 | 0 | 1,00,00 |
| Total - Capital Expenditure : | | 424,05,72 | 414,13,94 | 457,87,88 |
| Assets | | | | |
| Financial assets | | | | |
| 7215 | Loans | 16,00 | 16,00 | 16,00 |
| Sub Total - Financial assets : | | 16,00 | 16,00 | 16,00 |
| Total - Assets : | | 16,00 | 16,00 | 16,00 |
| Total - Ministry of Foreign Affairs : | | 1655,83,00 | 1523,02,76 | 1632,96,00 |

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(Taka in thousand)

| | | | | | |
|---------------|-------------------|---------------|-------------------|-----------------|-------------------|
| Charged | 0 | Operating | 1526,65,00 | Recurrent | 1231,61,28 |
| Others | 1655,83,00 | Development | 129,18,00 | Capital | 424,05,72 |
| | | | | Financial Asset | 16,00 |
| | | | | Liability | 0 |
| Total: | 1655,83,00 | Total: | 1655,83,00 | Total: | 1655,83,00 |

(Taka in thousand)

| Organisation Code | Description | Budget 2021-22 | Revised 2020-21 | Budget 2020-21 |
|--------------------------------------|--|-------------------|-------------------|-------------------|
| Organisational Classification | | | | |
| 11801 | Secretariat | | | |
| | Operating Activity | 732,56,00 | 719,98,60 | 749,71,00 |
| | Development Activity | 129,18,00 | 79,32,00 | 118,82,00 |
| | Total: | 861,74,00 | 799,30,60 | 868,53,00 |
| | Recurrent | 465,97,21 | 409,83,63 | 436,89,50 |
| | Capital | 395,60,79 | 389,30,97 | 431,47,50 |
| | Financial Asset | 16,00 | 16,00 | 16,00 |
| | Total: | 861,74,00 | 799,30,60 | 868,53,00 |
| 11802 | Foreign Missions | | | |
| | Operating Activity | 794,09,00 | 723,72,16 | 764,43,00 |
| | Total: | 794,09,00 | 723,72,16 | 764,43,00 |
| | Recurrent | 765,64,07 | 698,89,19 | 738,02,62 |
| | Capital | 28,44,93 | 24,82,97 | 26,40,38 |
| | Total: | 794,09,00 | 723,72,16 | 764,43,00 |
| | Total - Operating Activity: | 1526,65,00 | 1443,70,76 | 1514,14,00 |
| | Total - Development Activity: | 129,18,00 | 79,32,00 | 118,82,00 |
| | Total - Operating and Development Activity: | 1655,83,00 | 1523,02,76 | 1632,96,00 |
| | Total - Recurrent: | 1231,61,28 | 1108,72,82 | 1174,92,12 |
| | Total - Capital : | 424,05,72 | 414,13,94 | 457,87,88 |
| | Total - Asset: | 16,00 | 16,00 | 16,00 |
| | Total Liability: | 0 | 0 | 0 |
| | Total-Ministry of Foreign Affairs: | 1655,83,00 | 1523,02,76 | 1632,96,00 |